

To avoid "double counting" we have modified the totals so that those persons counted in two depts are eliminated.
 The revised totals are below. We will not double count WMS or African American Studies; count the individual in HIS, WMS or AAS only

RACE/ETHNICITY SUMMARY														Total
Year	Total	Male	Female	Caucasian	Asian	Black	Hispanic	Native American	Two or More	Unk	Minority			
2010	355	223	132	299	29	10	9	2	3	3	56	15.77%		
2011	352	213	139	293	32	11	9	1	3	3	59	16.76%		
2012	374	229	145	312	33	12	10	1	3	3	62	16.58%		
2013	354	213	141	293	32	12	10	1	3	3	61	17.23%		
2014	348	209	139	290	34	8	9	1	3	3	58	16.67%		
2015	343	202	141	283	37	9	8	1	2	3	60	17.49%		
2016	346	205	141	282	38	11	9	1	2	3	64	18.50%		
2017	355	205	150	282	44	10	11	1	4	3	73	20.56%		

AUTHORIZED POSITIONS BY COLLEGE, DEPARTMENT & YEAR
Foster College of Business

	12-13	13-14	14-15	15-16	16-17	17-18	*	2012-2017	
	----	----	----	----	----	----	*	Net Change	% Change
BUS							*		
Admin.	2	3	3	3	3	3	*	1	50.00%
Prof. Staff	3	4	4	4	4	3	*	0	0.00%
Non-exempt	10.8	9.5	10	8.96	8.96	10.03	*	-0.77	-7.13%
ATG	9	8	9	9	9	9	*	0	0.00%
BMA	17.75						*		
ETL**		8	8	8	8	8		8	
M&L**		10.75	10.75	10.75	10.75	10.75		10.75	
FQM	9.5	9.5	9	8	8	8	*	-1.5	-15.79%
ECO	7	7	7	6	6	6	*	-1	-14.29%
MTG	11	10	11	10	10	10	*	-1	-9.09%
IB	0	0	0	0	0	0	*	0	0.00%
RMI*									
Faculty Total	54.25	53.25	54.75	51.75	51.75	51.75	*	-2.50	-4.61%
TOTAL COLLEGE	70.05	69.75	71.75	67.71	67.71	67.78	*	-2.27	-3.24%

*Risk Management and Insurance Program is now counted with FQM effective 2001-02

**BMA Dept split into ETL (Entrepreneurship, Technology and Law; and M&L (Management and Leadership) effective 2013-14

Office of the Provost

AUTHORIZED POSITIONS BY COLLEGE, DEPARTMENT & YEAR
Henry Pindell Slane College of Communications and Fine Arts

	12-13	13-14	14-15	15-16	16-17	17-18	*	2012-2017	
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							*		
CFA							*		
Admin.	1.5	1.5	1.5	1.5	1.5	1.5	*	0.00	0.0%
Prof. Staff	6	6	6	6	6	6	*	0.00	0.0%
Non-exempt	9.2	9.2	9.2	9.15	9.15	9.15	*	-0.05	-0.5%
ART	10	10	10	9	9	9	*	-1.00	-10.0%
COM	24.5	24.5	24.5	23.5	23.5	23.5	*	-1.00	-4.1%
IM	4	4	5	5	5	7		3.00	75.0%
MUS	10	10	10	11	11	10	*	0.00	0.0%
THE	7	7	6	6	6	6	*	-1.00	-14.3%
Faculty Total	55.5	55.5	55.5	54.5	54.5	55.5	*	0.00	0.0%
TOTAL COLLEGE	72.2	72.2	72.2	71.15	71.15	72.15	*	-0.05	-0.1%

Office of the Provost

AUTHORIZED POSITIONS BY COLLEGE, DEPARTMENT & YEAR
College of Education and Health Sciences

	12-13	13-14	14-15	15-16	16-17	17-18	*	2012-2017	
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EHS									
Admin.	1.5	1.5	1.5	2	2	2	*	0.5	33.3%
Prof. Staff	5	4.5	4.5	4.5	5	5.5	*	0.5	10.0%
Non-exempt	11.9	12.1	12	12.03	12.72	12.76	*	0.86	7.2%
EHC	8.5	8.5	8.5	8.5	8.5	9	*	0.5	5.9%
ETE	18	18	18	18	18	18	*	0	0.0%
FCS	9	9	9	9	10	10	*	1	11.1%
NUR	19.5	19.5	19.5	20.5	21.5	22	*	2.5	12.8%
PT	10	10	10	10	10	10	*	0	0.0%
Faculty Total	65	65	65	66	68	69	*	4	6.2%
TOTAL COLLEGE	83.4	83.1	83	84.53	87.72	89.26	*	5.86	7.0%

Office of the Provost

AUTHORIZED POSITIONS BY COLLEGE, DEPARTMENT & YEAR
Caterpillar College of Engineering and Technology

	12-13	13-14	14-15	15-16	16-17	17-18	*	2012-2017	
	---	---	---	---	---	---	*	Net Change	% Change
EGT							*		
Admin.	2.5	2	2	2	2	2	*	-0.5	-20.0%
Prof. Staff	13	9	9	9	9	8	*	-5	-38.5%
Non-exempt	6.7	7	7	6.2	6.2	6.73	*	0.03	0.4%
CEC	15	15	15	15	15	15	*	0	0.0%
EE	12	12	12	12	11	11	*	-1	-8.3%
ENGR PHY	2	2	2	2	1	1	*	-1	-50.0%
IMET	10.5	11	11	10	10	10	*	-0.5	-4.8%
ME	14.5	15	15	15	16	16	*	1.5	10.3%
Faculty Total	54	55	55	54	53	53	*	-1	-1.9%
TOTAL COLLEGE	76.2	73	73	71.2	70.2	69.73	*	-6.47	-8.5%

Office of the Provost

AUTHORIZED POSITIONS BY COLLEGE, DEPARTMENT & YEAR
College of Liberal Arts and Sciences

	12-13	13-14	14-15	15-16	16-17	17-18	*	2012-2017	
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LAS							*		
Admin.	1.5	1.5	1.5	1.5	1.5	1.5	*	0	0.0%
Prof. Staff	7.5	6.5	4.5	4.5	4.5	4.5	*	-3	-40.0%
Non-exempt	14.92	14.92	15.05	14.3	14.07	13.54	*	-1.38	-9.2%
AFR	0	0	0	0	0	0	*	0	0.0%
BIO	13.5	13.5	13.5	13.5	13.5	15.5	*	2	14.8%
CHEM/BIOCHEM	12	12	12	12	12	12	*	0	0.0%
CSIS	10	10	10	12	12	12	*	2	20.0%
ENG	23.5	22.5	22.5	22.5	22.5	23.5	*	0	0.0%
WLC (FLG)	8	8	8	7	7	7	*	-1	-12.5%
GES	0	0	0	0	0	0	*	0	0.0%
HIS	9	10	9.5	9.5	9.5	9.5	*	0.5	5.6%
IS	4	4	4	4	4	4	*	0	0.0%
MTH	15	15	15	14	14	17	*	2	13.3%
PHL & REL	6.5	7	7	7	7	7	*	0.5	7.7%
PHY	5	5	5	5	6	7	*	2	40.0%
PLS	7	7	7	7	6	6	*	-1	-14.3%
PSY	11	11	11	11	11	11	*	0	0.0%
SOC*	7	7	7	7	7	7	*	0	0.0%
SOC WORK*	3	3	3	3	3	3	*	0	0.0%
unassigned	0	0	0	0	0	0	*	0	0.0%
CRJ/CRM	1	1	1	1	1	1	*	0	0.0%
WMS	0.5	0.5	0.5	0.5	0.5	0.5	*	0	0.0%
Faculty Total	136.0	136.5	136.0	136.0	136.0	143.0	*	7	5.1%
TOTAL COLLEGE	159.9	159.4	157.1	156.3	156.1	162.5	*	2.6	1.6%

*The Department of Sociology and the Social Work program are counted separately.

Office of the Provost

AUTHORIZED POSITIONS (FTE) BY ACADEMIC YEAR, COLLEGE AND POSITION TYPE

Authorized positions are budgeted lines for internally funded positions. In any year, the actual FTE or headcount persons may be higher or lower than the number of authorized positions because positions were left vacant or additional temporary people were employed.

	12-13	13-14	14-15	15-16	16-17	17-18
BUS	---	---	---	---	---	---
Admin.	2	3	3	3	3	3
Faculty	54.25	53.25	54.75	51.75	51.75	51.75
Prof. Staff	3	4	4	4	3	3
Non-exempt	10.8	9.5	10	8.96	8.96	10.03
TOTAL	70.05	69.75	71.75	67.71	66.71	67.78
CFA						
Admin.	1.5	1.5	1.5	1.5	1.5	1.5
Faculty	54.5	55.5	55.5	54.5	54.5	55.5
Prof. Staff	6	6	6	6	6	6
Non-exempt	9.2	9.2	9.2	9.15	9.15	9.15
TOTAL	71.2	72.2	72.2	71.15	71.15	72.15
EHS						
Admin.	1.5	1.5	1.5	2	2	2
Faculty	65	65	65	65.5	67.5	69
Prof. Staff	5	4.5	4.5	4.5	5	5.5
Non-exempt	11.9	12.1	12	12.03	12.72	12.76
TOTAL	83.4	83.1	83	84.03	87.22	89.26
EGT						
Admin.	2.5	2	2	2	2	2
Faculty	54	55	55	54	53	53
Prof. Staff	13	9	9	9	9	8
Non-exempt	6.7	7	7	6.2	6.2	6.73
TOTAL	76.2	73	73	71.2	70.2	69.73
LAS						
Admin.	1.5	1.5	1.5	1.5	1.5	1.5
Faculty	136	136.5	136	136	136	143
Prof. Staff	7.5	7.5	4.5	4.5	4.5	4.5
Non-exempt	14.9	14.9	15.05	14.3	14.07	13.54
TOTAL	159.9	160.4	157.1	156.3	156.07	162.54

AUTHORIZED POSITIONS BY ACADEMIC YEAR, COLLEGE AND POSITION TYPE, continued

	12-13	13-14	14-15	15-16	16-17	17-18
LIBRARY*	---	---	---	---	---	---
Admin.	1	1	1	1	1	1
Faculty	7.8	7.8	7.8	7.8	6.5	7.8
Prof. Staff	2	2	2	2	2.5	2

Non-exempt	19.51	18.93	19.08	19.08	19.08	19.08
TOTAL	30.31	29.73	29.88	29.88	29.08	29.88

REG

Admin.	1	1	1	1	1	1
Prof. Staff	3	3	3	3	3	3
Non-exempt	6	6	6	6	6	6
TOTAL	10	10	10	10	10	10

COMPUTING SERVICES*

Admin.
Prof. Staff
Non-exempt
TOTAL

IRT, ITPS, IES, TEL*

Admin.
Prof. Staff
Non-exempt
TOTAL

AP/IRT, CES, COMPUTING SERVICES, ITMS*, ITAC

Admin	3	3	3	3	3	3
Prof Staff	27.4	26.5	26.5	26.5	27	30
Non-exempt	11.29	11.29	11.35	10.35	10.35	10.35
TOTAL	41.69	40.79	40.85	39.85	40.35	43.35

AP-GRD-RSP

Admin.
Prof. Staff
Non-exempt
TOTAL

OSP

Prof. Staff	2	2	2	2	2	1
Non-Exempt	1	1	1	1	1	1
TOTAL	3	3	3	3	3	2

AP/GRD

Admin	1	1	1	1	1	1
Prof. Staff	2	2	2	2	2	3
Non-Exempt	5.01	5.01	5.01	4.01	5.08	5.01
TOTAL	8.01	8.01	8.01	7.01	8.08	9.01

CONTINUING ED*

Admin	1	1	1	1	1	1
Prof Staff	2.52	2.52	3.75	3.75	3.75	4.75
Non-Exempt	4.28	4.37	4.37	4.37	4.37	4.37
TOTAL	7.8	7.89	9.12	9.12	9.12	10.12

*Does not include externally funded positions

AUTHORIZED POSITIONS BY ACADEMIC YEAR, COLLEGE AND POSITION TYPE, continued

AP-STA+
Admin.
Prof. Staff
Non-exempt
TOTAL

AP-ENR+
Admin.
Prof. Staff
Non-exempt
TOTAL

+Division of STA and ENR no longer report to Provost and VP Academic Affairs effective 2008-09

VPAA, AA/EEO, INTL, RSP
Admin.
Prof. Staff
Non-exempt
TOTAL

VPAA, INTL, AA/EEO						
Admin	1	1	1	1	1.5	2
Prof Staff	7.5	7.5	7.5	6.5	7.5	7.5
Non-exempt	2.07	2.07	2.07	1.07	1.07	1.07
TOTAL	10.57	10.57	10.57	8.57	10.07	10.57

TOTAL FOR PROVOST'S AREAS OF RESPONSIBILITY

	12-13	13-14	14-15	15-16	16-17	17-18
Admin.	---	---	---	---	---	---
FTE faculty***	17.0	17.5	17.5	18	18.5	19
FTE-PT Faculty*	371.6	373.1	374.1	369.55	369.25	380.05
Prof. Staff	68.15	72.96	68.89	64.47	74.26	75.66
Non-exempt*	80.9	76.5	74.8	73.75	75.25	78.25
TOTAL	102.7	101.4	102.1	96.52	98.05	99.09
FTE Students*	640.3	641.4	637.3	622.29	635.31	652.05
Ratio of Students to Total AA Staff	5061	5085	4943	4910	5067.33	5272
Students:Admin	7.9	7.9	7.8	7.89	7.98	8.09
Students:FT FAC**	297.7	290.6	282.5	272.78	273.91	277.47
Students:PT Fac	13.6	13.6	13.2	13.29	13.72	13.87
Students:Staff	74.3	69.7	71.8	76.16	68.24	69.68
Students:Non-Exempt	62.5	66.5	66.1	66.58	67.34	67.37
	49.3	50.2	48.4	50.87	51.68	53.20

*estimated for this report

**This should not be confused with the student-faculty ratio, generally used in publications, which is computed in a different manner.

*** This number includes Library.

TOTAL FTE (FULL-TIME EQUIVALENT) FACULTY*

	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
FTE of full-time	329.08	331.58	339.08	351.08	349.08	358.75	349.75	345.25	343	362.75	372.25
FTE of part-time	69.9	69.8	61.16	67.34	67.63	68.15	72.96	68.89	64.47	74.26	75.66
TOTAL	398.98	401.38	400.24	418.42	416.71	426.90	422.71	414.14	407.47	419.26	447.91

*FTE of actual full-time teaching faculty in the colleges. One FTE is someone with full-time commitment to teaching/advising/research/service in his/her academic department. Someone released for administrative duties (associate dean, director of honors) is counted as the appropriate fraction of an FTE.

FTE of part-time is computed by adding the number of SSH taught by part-time faculty in the fall divided by 12; i.e., 12 SSH of instruction equals 1 FTE.

**estimated for this report