

Use for President's report and Institutional profile

Financial Indicators

For Fiscal Year Ending 5/31	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Demand										
Freshmen										
Applications Received	5,187	5,720	5,932	6,221	6,343	6,454	7,562	8,969	9,009	9,186
Acceptance Rate	68.8%	67.2%	64.3%	73.5%	71.7%	70.2%	63.3%	66.9%	64.3%	65.7%

Contribution Ratios

% of Current Fund Revenues	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Tuition and Fees	60.6%	57.7%	59.0%	61.9%	62.5%	61.1%	63.8%	65.2%	65.5%	66.5%
Contributions	2.9%	2.6%	1.4%	0.9%	1.2%	2.1%	1.0%	0.5%	1.0%	1.2%
Investment Return for Operations	8.4%	10.5%	7.0%	6.4%	6.0%	6.6%	7.1%	7.6%	7.4%	8.1%
Auxiliary Income	16.7%	15.5%	16.1%	16.6%	16.4%	15.4%	15.2%	15.1%	15.1%	14.7%

Market Value of Investments (\$'000's)

Endowment Funds	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Annuitiies and Funds Held in Trust	11,462	11,857	9,493	9,759	10,230	9,098	8,180	8,431	8,293	7,836

Liquidity Indicators

Cash and Cash Equivalents (000's)	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Cash and Investments to Operations	11,641	17,901	30,048	13,442	412	1,049	3,068	2,711	5,204	12,595
Debt to Equity	231.4%	216.6%	163.4%	172.8%	173.2%	148.9%	157.6%	177.9%	183.1%	178.9%
	34.6%	32.7%	39.4%	35.8%	31.7%	32.8%	29.8%	29.2%	27.9%	28.1%

Other selected data

Full-time Equivalent Enrollment	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total University Assets, Net (\$'000's)	366,473	386,135	322,356	353,202	389,361	370,830	399,155	434,191	429,811	423,099
Total Realized Gifts (\$'000's)	10,736	18,312	16,151	15,880	13,841	17,200	12,783	8,073	8,458	13,026